

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,984	3,212.30	7	4,984	3,212.30	7	61,031.23	5.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	4,984	3,212.30	7	4,984	3,212.30	7	76,664.44	
LI % of Total	13.6%	19.2%	9.6%	13.6%	19.2%	9.6%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	6,072	311.30	12	6,072	311.30	12	0.00	0.0%
Energy Star Appliance	2,547	1,090.00	25	2,547	1,090.00	25	0.00	0.0%
Residential Conservation Service	20,708	11,255.43	24	20,708	11,255.43	24	195,400.17	5.8%
Energy Star HVAC	2,400	800.00	4	2,400	800.00	4	0.00	0.0%
Res Subtotal	31,727	13,456.73	65	31,727	13,456.73	65	211,519.70	
Res % of Total	86.4%	80.4%	89.0%	86.4%	80.4%	89.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	60.00	1	0	60.00	1	127,205.66	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	60.00	1	0	60.00	1	127,205.66	
C&I % of Total	0.0%	0.4%	1.4%	0.0%	0.4%	1.4%	30.6%	
Report Total	36,711	16,729.03	73	36,711	16,729.03	73	415,389.80	
Budget Comparison					14,527.73		415,389.80	3.5%